

BUDGET



2022

A Word from Budget & Finance:

Dear Cary First Members,

This year's Budget and Finance Team is excited to recommend the 2022 general fund budget for your consideration. Thank you for entrusting us with this task. We believe this budget reflects the direction of the church based on the purpose and mission statements of Cary First.

We are very thankful for your continued faithfulness to give so that we can share the love and good news of Jesus Christ every day, everywhere, with everyone. We are asking you to prayerfully consider how God is leading you to financially support the efforts put forth in this budget so that Cary First can continue being a light in this dark world.

Paul Shackleton

Chairmen of Budget and Finance Committee

Budget Discussion



Business Conference
October 17th @ 4pm

Budget Vote



Special-Called Conference
October 31st @
End of Worship Service

CARY FIRST

A Message from Pastor Pat:

It is hard to believe we are nearing the end of 2021 and beginning to make plans for ministry in 2022. Who would have ever thought we would still be living in such strange and difficult times. The effects of the COVID-19 pandemic have influenced our lives in various ways. Masks, face coverings, social distancing and hand sanitizer continue to be a routine part of our lives.

In these difficult times our church has continued to embrace the challenges of the COVID-19 pandemic. We have been diligent to provide safety protocols to help stop the spread of the virus. Thank you for your cooperation and your patience during this challenging season.

While many things in our lives have changed, we at Cary First remain committed to sharing the Love and Good News of Jesus with the Town of Cary, Wake County, North Carolina, and beyond. We believe the Good News of Jesus, even in the midst of a worldwide pandemic, has the power to transform every person who places their trust in Him.

No one knows how long this pandemic will continue, however we do know that we can trust God. As we look to the future, let us pray and trust God to accomplish His will in our lives, in our church, and in our community.

As we make plans for 2022, I want to encourage everyone to trust God to do more and not less. A vital part of sharing the Love and Good News of Jesus is being a good steward of God's resources.

When we think about the future of Cary First Baptist Church, we need to remember **Ephesians 3:20-21** "Now to Him who is able to do above and beyond all that we ask or think according to the power that works in us ²¹ to Him be glory in the church and in Christ Jesus to all generations, forever and ever."

Being faithful with our finances proclaims to God that we trust His ability to provide for us and His church.

It is a joy to serve as your pastor!



THE 2022 OPERATIONAL BUDGET \$1,665,384

Missions

Includes Cooperative Program, local, US, international outreach & trips, local benevolence, and associational support

Spiritual Development Ministries

Includes education & discipleship ministry, adults, women's and men's ministries, bereavement, ministry resources, and media center

Personnel

Includes housing, salaries, insurance, retirement, and FICA

Next Gen Ministries

Includes budgets for kids ministry, student ministry, college ministry, Family Life, Weekday Preschool, and scholarships

Worship Ministry

Includes deacon ministry, pulpit supply, as well as all musical, audio/visual, and technical needs for worship-related activities

Pastoral Ministry

Includes leadership training, hospitality, and missions

Administrative

Includes I.T., administrative & office operations, vehicles, new equipment, and professional fees

Facility Upkeep

Includes building and grounds maintenance and decorating expenses

	2021	2022	% Change
Missions	288,075	256,409	(10.99%)
Spiritual Development Ministries	55,234	47,450	(14.09%)
Personnel	996,072	768,638	(22.83%)
Next Gen Ministries	68,725	49,535	(27.92%)
Worship Ministry	26,000	25,600	(1.54%)
Pastoral Ministry	21,000	18,000	(14.29%)
Administrative	183,114	188,972	3.20%
Facility Upkeep	311,780	310,780	(.32%)
TOTAL	1,950,000	1,665,384	(14.60%)