



Master Site Planning Ad Hoc Committee

January 11, 2026

Agenda

- | | | |
|------|----------------------------------|-------------------|
| I. | Call to Order | Greg Buckner |
| II. | Prayer and Praise | Mark Page |
| III. | Opening Remarks | Greg Buckner |
| IV. | Vision Statement | Pat Kilby |
| | | |
| V. | Business & Reports | |
| | A. Master Site Planning | Cindy Bartholomew |
| | B. Buildings and Grounds | Bob Dascombe |
| | C. Preschool/Children's Advisory | Kim Kingsley |
| | | |
| VI. | Adjourn in Prayer | Greg Buckner |

Opening Remarks



Purpose of the Master Site Planning Ad Hoc Committee:

- 1) To formulate a master site plan including all building and property needs for at least 10 years
- 2) Containing discrete work sections for each recommended project
- 3) Along with recommended sequencing of these discrete projects
- 4) Providing estimated cost ranges, potential architectural renderings, and benefits for each discrete project
- 5) And identifying linkage to the strategic missional goals, purpose, mission & vision of the church

Strategic Missional Goals:

- Serve current congregation
 - Strengthen community and relationships
- Reach future attendees
 - Inviting and easily accessible facilities
- Engage neighborhood foot traffic
 - Academy Street Presence

History of Existing Campus Buildings



Evaluation of Current Facilities

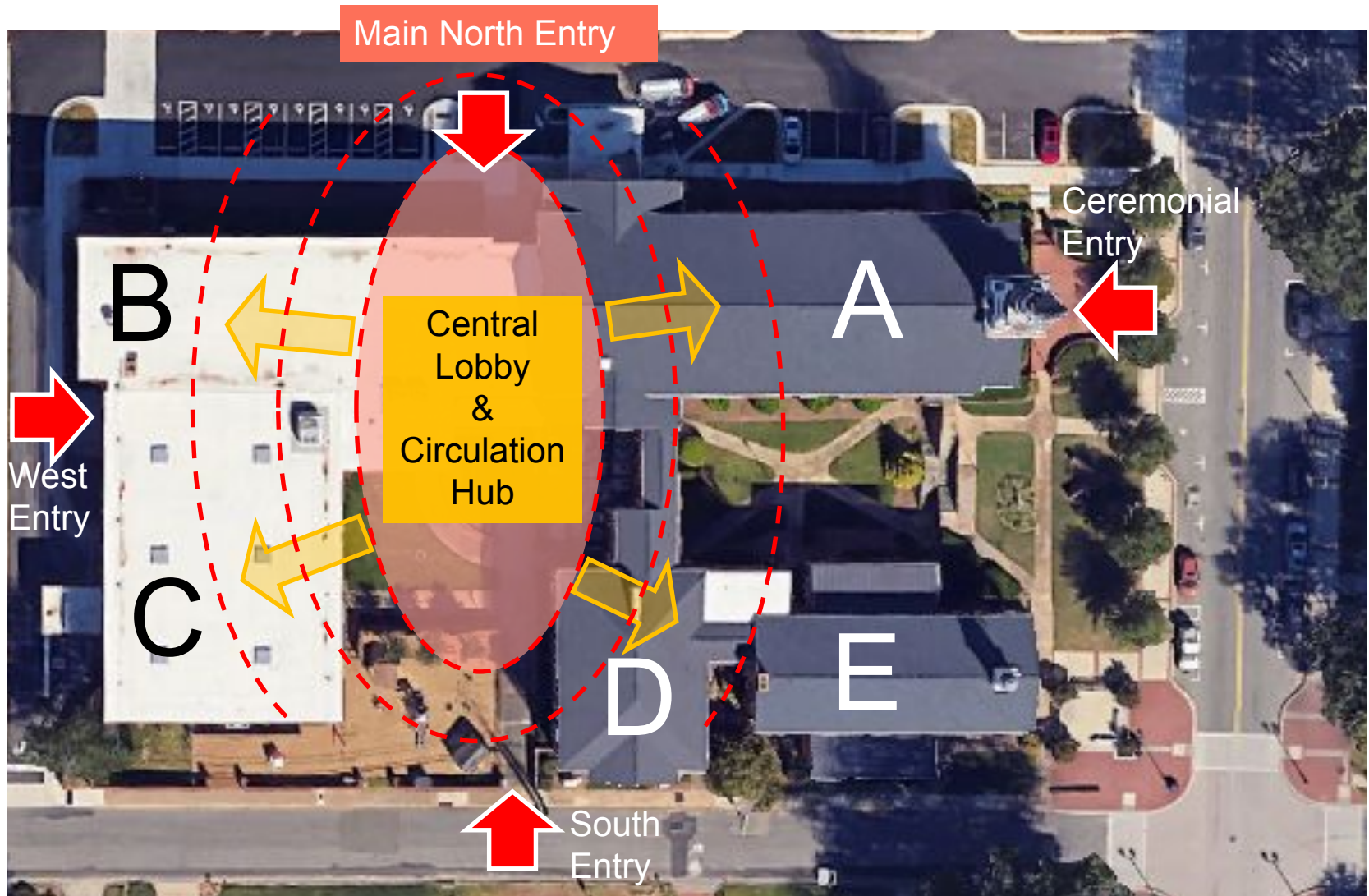
- 2024 Survey
- Walk-Thrus
- Visits to other similar churches

Conclusion: Fragmented and Dated Facilities

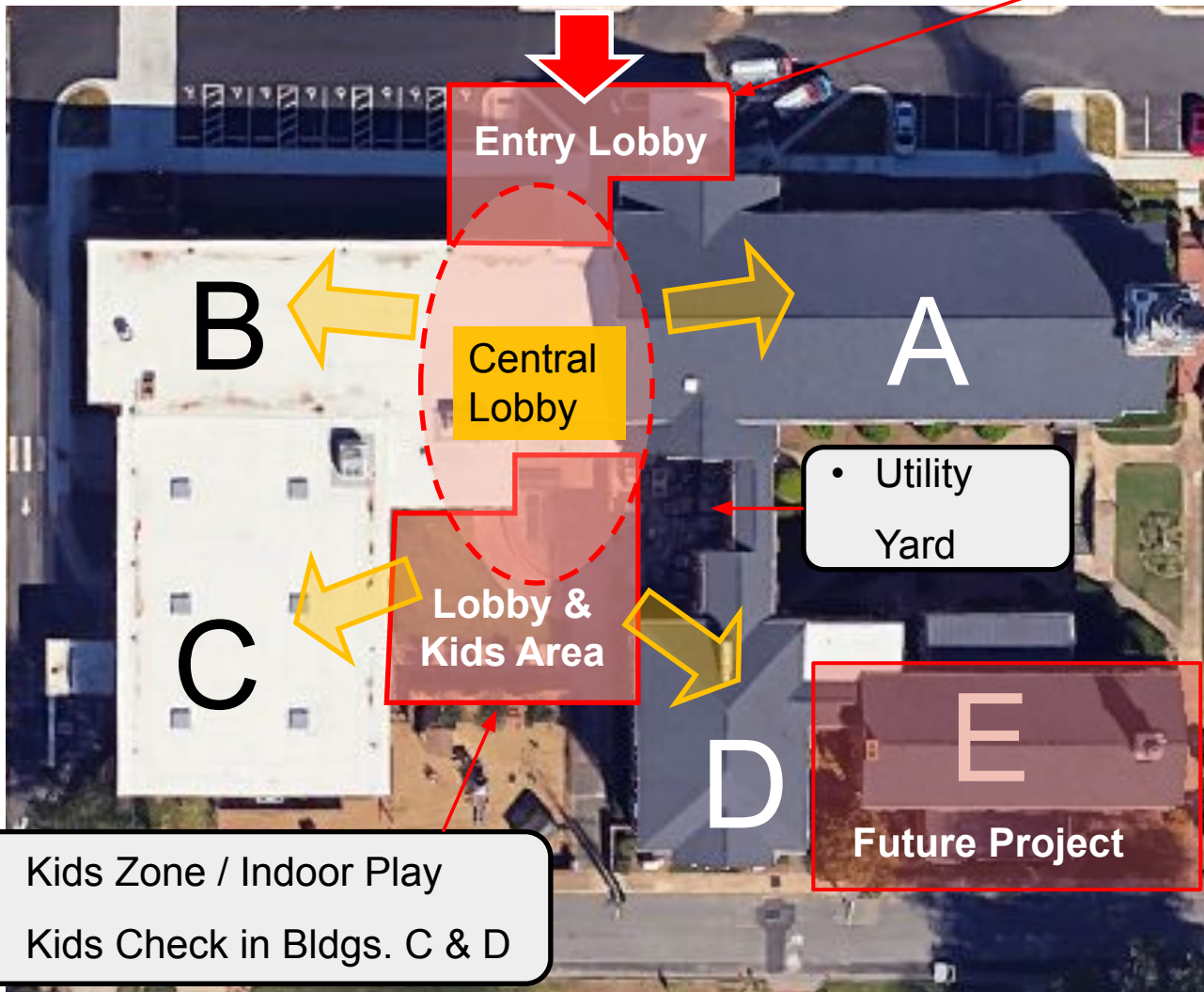
Solutions to address current issues:

- Gathering spaces (including indoor play space)
- ADA compliance/Accessibility
- Upgraded electrical/lighting
- Updated Audio Visual/Technology
- Updated Children's areas (including security)
- Updated and expanded bathrooms
- Main entrance/central hub

Improve Overall Campus Circulation Concept



Building Addition Concepts



- Clearly defined main entry
- Covered Drop off
- Updated look and feel for First Impression
- Blend Legacy Architecture with Current Needs
- Easy & Direct Access to Sanctuary Level

Side-By-Side (Lower Lobby)



Lower Lobby Fly-Through



Cary FBC | Kids Zone Renovation Concepts | 2025 Aug 19 | Design Development Architects

New 1st Floor Plan: Main Lobby

New Large Stair
Up to Sanctuary Level

Covered
Drop Off

New
Elevator

Pre-Sch
ool
Check
In Area

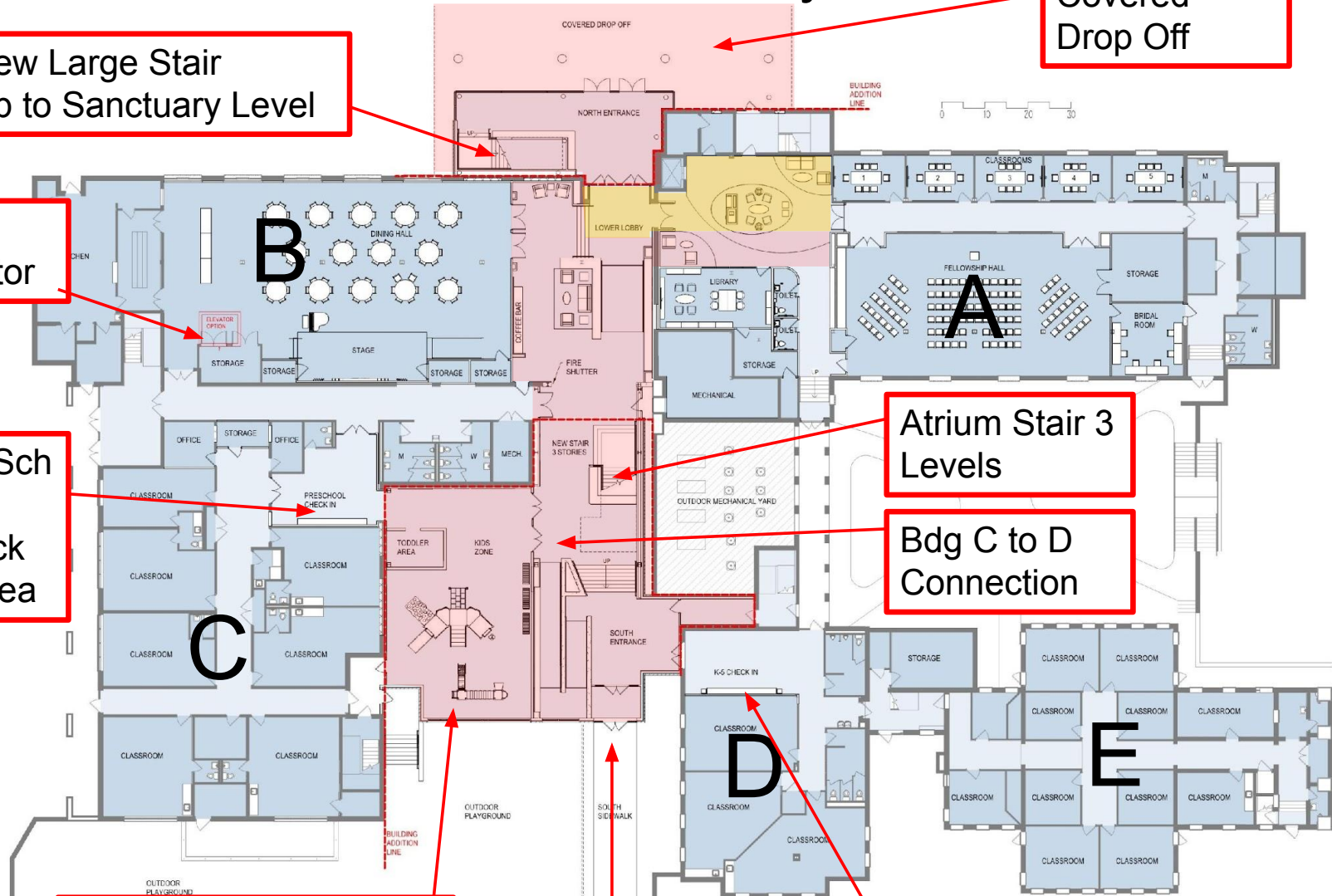
Atrium Stair 3
Levels

Bdg C to D
Connection

Kids Indoor Play

South Entrance

K-5 Check In Area



Dining Hall Fly-Through



Cary FBC | Dining Hall Renovation Concepts | 2025 Aug 19 | Design Development Architects

Fellowship Hall Fly-Through



Cary FBC | Fellowship Hall Renovation Concepts | 2025 Aug 19 | Design Development Architects

Side-By-Side (Upper Lobby)

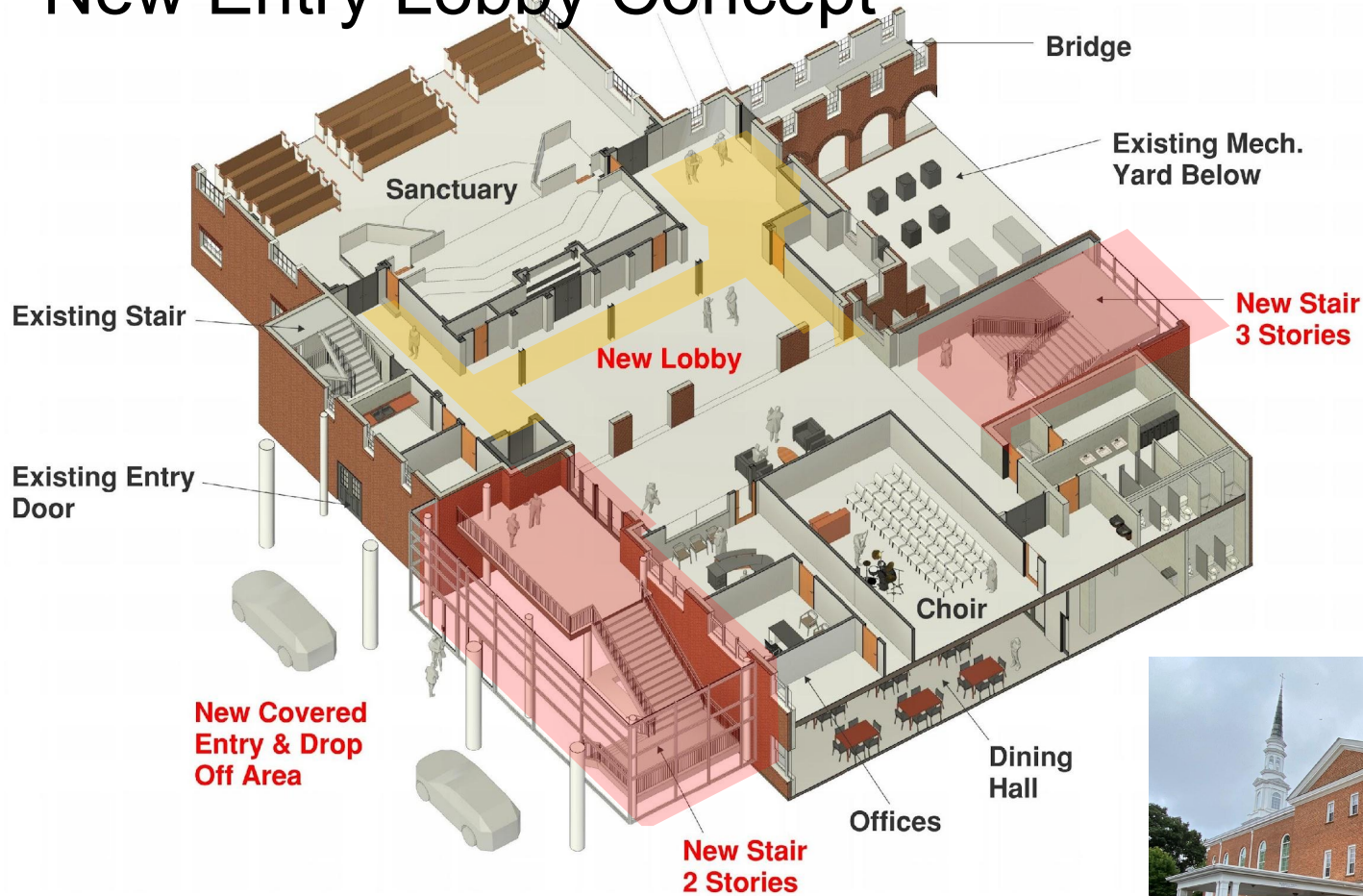


Upper Lobby Fly-Through



Cary FBC | Lobby Area Renovation Concepts | 2025 Aug 19 | Design Development Architects

New Entry Lobby Concept



Scope of Work/Estimated Cost:

Phase

1

New North Entry & Main Lobby

- 1st & 2nd floor lobby renovation
- B wing existing restrooms reno.

New Courtyard Addition

- Kids Zone & Kids Check In
- Atrium Stair 3-Levels
- 2nd & 3rd Floor B Wing Restroom Expansion
- Utility Yard Relocation

Preschool Renovation (C Wing)

Dining Hall Renovation / Stage

New Elevator (B Wing)

Sanctuary Renovation / Updates

Academy St. Presence / Updates

Phase

2

Fellowship Hall Wing Renovation

Breezeway Enclosure to D Wing

Phase

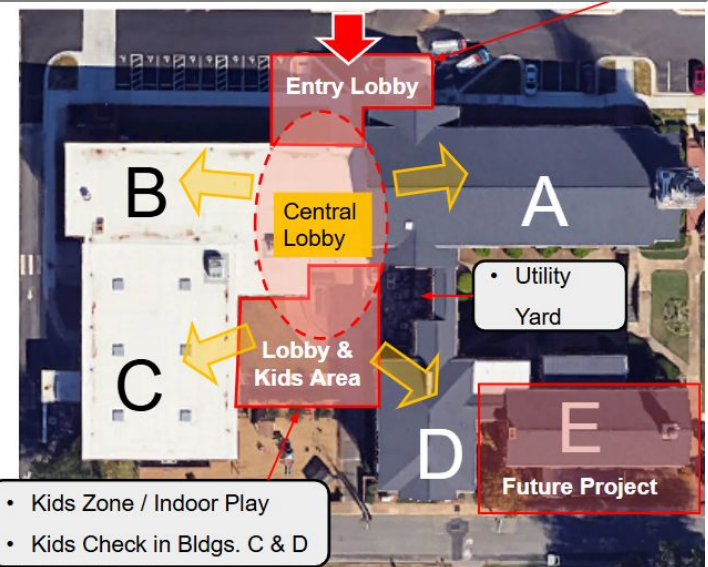
3

Office Suite Renovation

Bldg D Interior Finishes & Toilets

3rd Floor 'The Hub' Room Renovation

3rd Floor Corridor & Toilets B Wing



Motion:

The Master Site Planning Ad Hoc Committee, with approval of Budget & Finance Committee, brings the following motion for Church approval:

To move to the next phase, a Capital Fundraising Committee be created, to research funding options, including pledge cards, capital campaign and financing. They then would bring back before the church their recommendations for funding church renovations.

There is no Ad Hoc Master Planning Committee funding required for this motion.

Q&A

Next Steps:

- Front Sanctuary doors
- Kindergarten-5th Grade KidZone

Building & Grounds Committee

Members

- John Cortese
- Kent Edwards
- Brandon Freeman
- Gary Frazier
- Albert Pekarski
- Bob Dascombe – Chair

Non-Voting Advisors

- Myron Burris – Pastor
- Mark Kingsley – Deacon Liaison

Thank you for serving!

New Sanctuary Entry Door Project

BACKGROUND:

In tandem with the **Ad Hoc Committee**, the Building & Grounds Committee was asked to investigate installing new glass doors for the sanctuary entrances. The objectives by installing same were to make our main entrance more open and inviting and to invest in door systems that will be more compatible with other property updates being explored by the Ad Hoc Committee.

New Sanctuary Entry Door Project

OVERVIEW:

FRONT
MAIN
EAST



RIGHT SIDE
NORTH

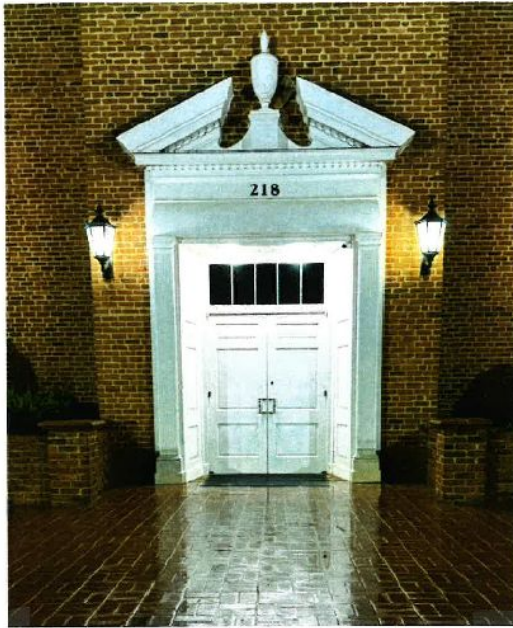
LEFT SIDE
SOUTH



7-7-2025
(1 OF 2)

7-7-2025
(2 OF 2)

New Sanctuary Entry Door Project



EXISTING



PROPOSED

New Sanctuary Entry Door Project



CLT SHEET

Rockwood RM3310

MegaTek Pull

Offset Pull - Flat Ends

ROCKWOOD
ASSA ABLOY

Experience a safer
and more open world



SPECIFICATIONS:

MATERIAL:
Aluminum, Brass, Bronze,
Stainless Steel

OPTIONS:
For upr and mid-size, pull is
the product finish with
"M" (example: RM3310/M)
Over "SE" available in selected
finishes.

ORDERING:
Specify C/C and overall
length

AVAILABLE FINISHES:

- LS3/600
- LS4/618
- LS103/619
- 10BE/610
- LS32/679
- LS321/630
- BSP (Black Suede
Powder Coat)
- BPC (Black Powder Coat)
- HPC (Flat Black
Powder Coat)
- WSP (White Suede
Powder Coat)
- WPC (White Powder Coat)
- Black Powder Coats

Diameter: 1"

C/C: Specify

Projection: 2 1/2"

Rockwood Manufacturing Company
267 Maple St.
Rockwood, PA 15087
www.rockwoodmfg.com
1-800-587-7474

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RM3310 1/17

New Sanctuary Entry Door Project

The B&G Committee sought out three bids and has determined that **JACOBS GLASS** would be the best vendor for this job based on pricing and our past good experience working with them on other church projects.

This proposed project would include:

- 1 – vendor removing the old wood stops and replace with white aluminum door stops;
- 2 – the panics that would be used would all be able to retrofit a QELA motorized latch retraction if we later wanted to add a key fob or card reader for access control;
- 3 – one door at the front/main entrance will be an automatic door with wireless actuator buttons with the exterior button being mounted on a bollard;
- 4 – vendor will install extra wide thresholds to hide the old floor closers.

New Sanctuary Entry Door Project

Pricing for this project would be as follows:

Jacob's Glass -	\$43,580
Electrician Estimate -	\$ 1,500
<u>Contingency (5.5%) -</u>	<u>\$ 2,550</u>
Project Total Cost =	\$47,630

Current Lead Time – 6-8 weeks

New Sanctuary Entry Door Project

The B&G Committee has shared this proposal and pricing information with the **Ad Hoc Committee** and the **Budget & Finance Committee** and they both have approved this project.

New Sanctuary Entry Door Project

Motion:

The Building & Grounds Committee would like to make a motion to retain Jacobs Glass, along with an electrician, and spend up to \$47,630 to install six (6) new glass doors at the three (3) entries of the sanctuary.

This project has been reviewed and approved by the Budget & Finance Committee.

Funding for this project would come from the Capital Improvement Account #311022.

Kindergarten-5th Grade KidZone

Purpose:

This proposal seeks approval to renovate and reconfigure the Children's Ministry area serving kindergarten through 5th grade to better accommodate our growing number of children and create a dedicated KidZone designed specifically for worship, learning, and fellowship.

Background:

- Attendance growth from 7 children to 25 children each Sunday K-5
- Currently have 4 average-sized rooms in K-5 children's area
- Combined K-5 worship and large group time is currently meeting in an average size media classroom

Kindergarten-5th Grade KidZone

Proposal:

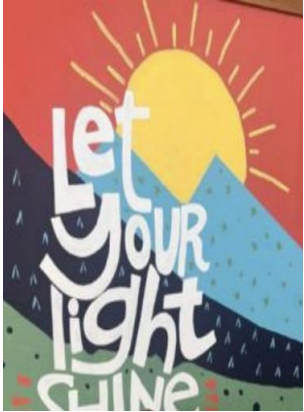
We propose to renovate and re-envision the current Children's Ministry space into a dedicated KidZone that provides:

- A larger, open multi-purpose area for combined worship, music, and group activities.
- Updated room layouts to improve traffic flow and create a more engaging, kid-friendly environment.
- Modernized furnishings and decor that reflect the energy and excitement of children's ministry.
- Improved storage and organization for supplies, curriculum materials, and equipment.
- Enhanced safety and accessibility through updated flooring, and lighting.

This KidZone would be designed to serve as a central hub for all K–5th grade activities -creating a cohesive, vibrant environment where children can worship, learn, and grow in their faith together.

Kindergarten-5th Grade KidZone

Images of murals:



Hallway Ideas:



Stage Idea:

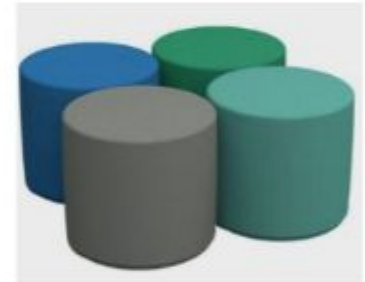


Restroom Door Mural:

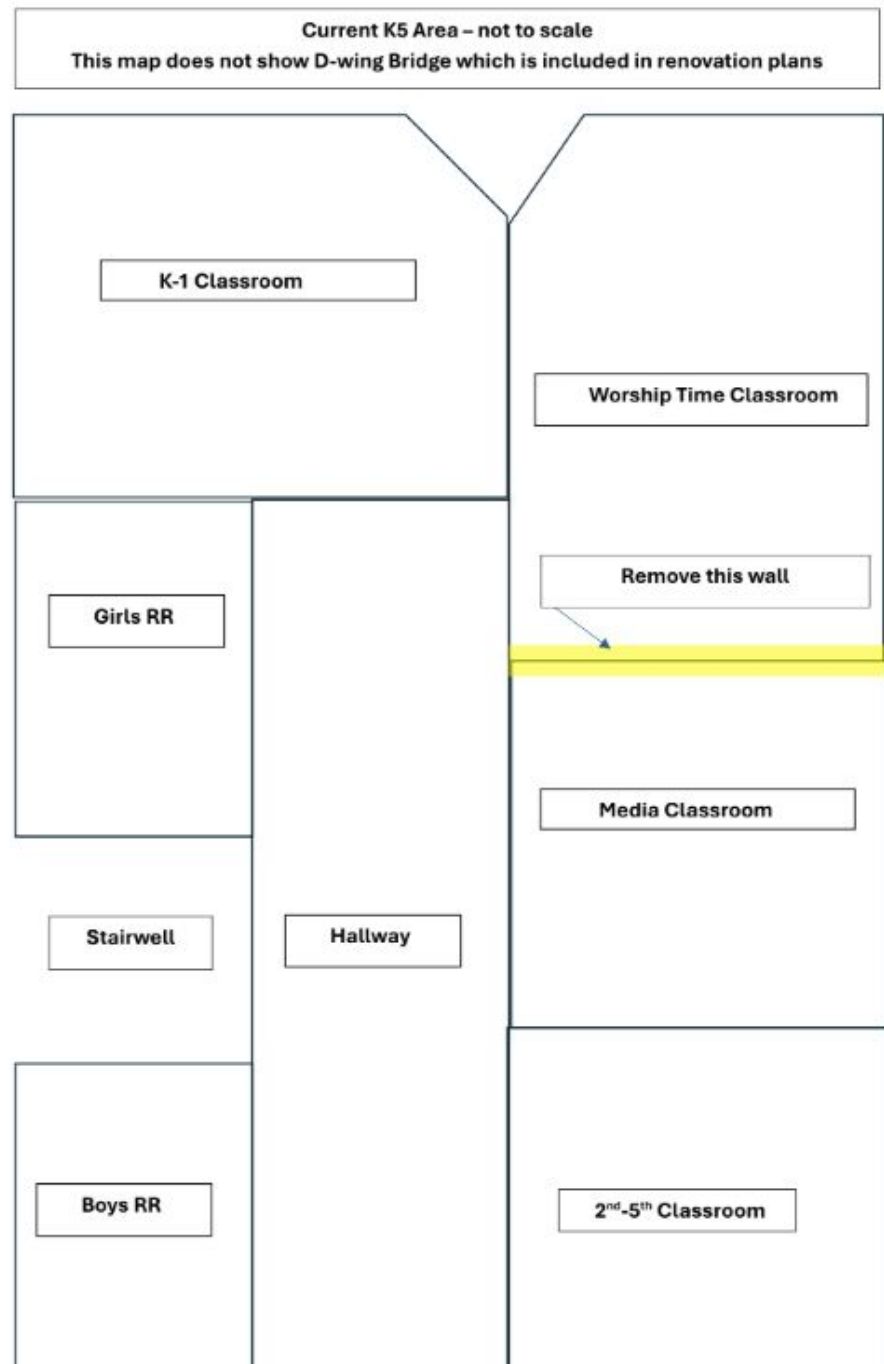


Furniture for Media Room

Additional Furniture



Current Floor Plan of K-5



Kindergarten-5th Grade KidZone

Benefits:

- Accommodates continued growth in attendance.
- Provides a safe, functional, and inspiring space for children's ministry.
- Encourages age-appropriate learning while fostering unity during group worship.
- Enhances our ability to welcome new families and demonstrate our commitment to investing in the next generation.
- Creates a solution for ministry program expansion.

Kindergarten-5th Grade KidZone

Detailed Budget:

- Flooring cost (replacing all existing flooring with laminate and carpet tiles) – Terry's Flooring – \$15,925 or \$25,000 if asbestos removal
- Wall, cabinets, sink removal and framing cost – Dann Martin - \$1,000
- Sheetrock Material for Hallway – Dann Martin -\$1,000
- Stage cost – Dann Martin - \$500
- Lighting – Dann Martin -\$1,500
- Paint Materials cost – Sherwin Williams - \$800
- Mural Paintings- Professional - \$8,000 (includes paint, supplies, labor, travel)
- Furniture cost – Lakeshore and Kaplan - \$8000
- Sound Panels – Amazon or Felt Right - \$1000
- Miscellaneous – i.e. White Boards \$2000

Total \$39,725 or \$48,800 if additional fee for asbestos removal is needed

Timeline - 3 months for completion

Kindergarten-5th Grade KidZone

Motion: The Preschool/Children's Committee is recommending to update the K-5 Children's area in tandem with the Ad Hoc Committee along with the approval of Budget and Finance Committee to spend up to \$50,000 from account 311022, which is the Capital Improvement Fund.

End of Presentation